

Subject: Communication from the Finance Director requesting permission to appear before the Finance and Personnel Committee at their meeting scheduled on Monday, April 9, 2018 to discuss transferring budgeted amounts for Fire Department Clothing Allowance from the Salaries and Fringe Benefit appropriation unit to the Operating Expenditures appropriation unit in conformity with the negotiated Collective Bargaining Agreement for Fire Fighters Local 321. (Res. 0118-18)

Recommendation of the Finance & Personnel Committee on 4/9/2018: To approve the transfer of budgeted amounts for Fire Department Clothing Allowance from the Salaries and Fringe Benefit appropriation unit to the Operating Expenditures appropriation unit in conformity with the negotiated Collective Bargaining Agreement for Fire Fighters Local 321.

Fiscal Note: \$110,000 will be transferred from the Salaries and Fringe Benefit appropriation unit to the Operating Expenditures appropriation unit.