



## Legislation Details (With Text)

|                       |   |                      |                                 |              |  |
|-----------------------|---|----------------------|---------------------------------|--------------|--|
| <b>File #:</b>        | 0495-19   | <b>Version:</b>      | A                               | <b>Name:</b> | Communication from Chief Howell requesting approval to reimburse the MIS Department for the temporary transfer of a Tech Support position. |
| <b>Type:</b>          | Communication   | <b>Status:</b>       | Passed                          |              |  |
| <b>File created:</b>  | 4/25/2019   | <b>In control:</b>   | Finance and Personnel Committee |              |  |
| <b>On agenda:</b>     | 5/21/2019   | <b>Final action:</b> | 5/21/2019                       |              |  |
| <b>Title:</b>         | Subject: Communication from Chief Howell requesting approval to reimburse the MIS Department for the temporary transfer of a Technology Support position.   |                      |                                 |              |  |
|                       | Recommendation of the Finance & Personnel Committee on 05-13-2019: The 2019 Operating budget be amended to facilitate a transfer of \$60,000 from the Police Department to the IT Department as reimbursement for a temporary transfer of a Technology Support Position as follows: |                      |                                 |              |  |
|                       | Account 13100-50100 Police Department Salaries decreased by \$60,000  |                      |                                 |              |  |
|                       | Account 13100-59700 Police Department Transfer to Internal Service be increased by \$60,000   |                      |                                 |              |  |
|                       | Account 70113-49210 Information Systems Transfer from General Fund be increased by \$60,000   |                      |                                 |              |  |
|                       | Account 70113-52100 Information Systems Professional Services be increased by \$60,000  |                      |                                 |              |  |
|                       | Further recommend that \$60,000 be transfer from the General Fund to the Information Systems Fund   |                      |                                 |              |  |
|                       | Fiscal Note: The transfer and Budget Amendment are neutral and will not be of any cost to the City.   |                      |                                 |              |  |
| <b>Sponsors:</b>      | Q.A. Shakoor II   |                      |                                 |              |  |
| <b>Indexes:</b>       |   |                      |                                 |              |  |
| <b>Code sections:</b> |   |                      |                                 |              |  |
| <b>Attachments:</b>   | 1. #0495-19 Resolution  |                      |                                 |              |  |

| Date      | Ver. | Action By                       | Action                   | Result |
|-----------|------|---------------------------------|--------------------------|--------|
| 5/21/2019 | A    | Common Council                  | Approved as Presented    | Pass   |
| 5/13/2019 | A    | Finance and Personnel Committee | Recommended For Approval | Pass   |
| 5/7/2019  | A    | Common Council                  | Referred                 |        |

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**Recommendation of the Finance & Personnel Committee on 05-13-2019:** The 2019 Operating budget be amended to facilitate a transfer of \$60,000 from the Police Department to the IT Department as reimbursement for a temporary transfer of a Technology Support Position as follows:

Account 13100-50100 Police Department Salaries decreased by \$60,000  
Account 13100-59700 Police Department Transfer to Internal Service be increased by \$60,000  
Account 70113-49210 Information Systems Transfer from General Fund be increased by \$60,000  
Account 70113-52100 Information Systems Professional Services be increased by \$60,000

Further recommend that \$60,000 be transfer from the General Fund to the Information Systems Fund

**Fiscal Note:** The transfer and Budget Amendment are neutral and will not be of any cost to the City.