



Legislation Details (With Text)

| | | | | | |
|----------------------|--|----------------------|---|--------------|---|
| File #: | 0656-22 | Version: | A | Name: | Subject: Approval of the Proposed 2023 Operations and Maintenance Budget, and the Proposed 2023-2027 Capital Improvement Plan |
| | | | | | Recommendation: Adopt Operations & Maintenance Budget as presented |
| | | | | | Recommendation: Adopt Capital Improvement Plan as presented |
| Type: | Communication | Status: | | | Passed |
| File created: | 9/7/2022 | In control: | | | Committee of the Whole |
| On agenda: | 11/1/2022 | Final action: | | | 11/1/2022 |
| Title: | Subject: Submission of the Proposed 2023 Wastewater Operations and Maintenance Budget, and the Proposed 2023-2027 Capital Improvement Plan | | | | |

Recommendation of the Racine Wastewater Commission on September 20, 2022: To Adopt Operations & Maintenance Budget as presented

Recommendation of the Racine Wastewater Commission on September 20, 2022: To Adopt Capital Improvement Plan as presented and that the item be referred to the Committee of the Whole.

Recommendation of the Committee of the Whole on 10-27-2022: That the submission of the Proposed 2023 Wastewater Operations and Maintenance Budget, and the Proposed 2023-2027 Capital Improvement Plan, be Approved.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 2023 proposed budget_ww utility, 2. #0656-22 Resolution

| Date | Ver. | Action By | Action | Result |
|------------|------|------------------------|--------------------------|--------|
| 11/1/2022 | A | Common Council | Approved | Pass |
| 10/27/2022 | A | Committee of the Whole | Recommended For Approval | Pass |
| 10/26/2022 | A | Committee of the Whole | Deferred | |
| 10/24/2022 | A | Committee of the Whole | Deferred | |
| 9/20/2022 | A | Wastewater Commission | Approved as Presented | Pass |

Subject: Submission of the Proposed 2023 Wastewater Operations and Maintenance Budget, and the Proposed 2023-2027 Capital Improvement Plan

Recommendation of the Racine Wastewater Commission on September 20, 2022: To Adopt Operations & Maintenance Budget as presented

Recommendation of the Racine Wastewater Commission on September 20, 2022: To Adopt Capital Improvement Plan as presented and that the item be referred to the Committee of the Whole.

Recommendation of the Committee of the Whole on 10-27-2022: That the submission of the Proposed 2023 Wastewater Operations and Maintenance Budget, and the Proposed 2023-2027 Capital Improvement Plan, be Approved.