



## Legislation Details (With Text)

<b>File #:</b>	0670-22	<b>Version:</b>	A	<b>Name:</b>	Subject: Approval of the Proposed 2023 Operations and Maintenance Budget, and the Proposed 2023-2027 Capital Improvement Plan
					Recommendation: Adopt Operations & Maintenance Budget as presented
					Recommendation: Adopt Capital Improvement Plan as presen
<b>Type:</b>	Communication	<b>Status:</b>			Passed
<b>File created:</b>	9/8/2022	<b>In control:</b>			Committee of the Whole
<b>On agenda:</b>	11/1/2022	<b>Final action:</b>			11/1/2022

**Title:** Subject: Submission of the Proposed 2023 Waterworks Operations and Maintenance Budget, and the Proposed 2023-2027 Capital Improvement Plan

Recommendation of the Racine Waterworks Commission on September 20, 2022: To Adopt Operations & Maintenance Budget as presented

Recommendation of the Racine Waterworks Commission on September 20, 2022: To Adopt Capital Improvement Plan as presented and that the item be referred to the Committee of the Whole.

Recommendation of the Committee of the Whole in 10-27-2022: That the submission of the Proposed 2023 Waterworks Operations and Maintenance Budget, and the Proposed 2023-2027 Capital Improvement Plan, be Approved.

### Sponsors:

### Indexes:

### Code sections:

**Attachments:** 1. rwu\_2023 proposed budget, 2. #0670-22 Resolution

Date	Ver.	Action By	Action	Result
11/1/2022	A	Common Council	Approved	Pass
10/27/2022	A	Committee of the Whole	Recommended For Approval	Pass
10/26/2022	A	Committee of the Whole	Deferred	
10/24/2022	A	Committee of the Whole	Deferred	
9/20/2022	A	Waterworks Commission	Approved as Presented	Pass

**Subject:** Submission of the Proposed 2023 Waterworks Operations and Maintenance Budget, and the Proposed 2023-2027 Capital Improvement Plan

**Recommendation of the Racine Waterworks Commission on September 20, 2022:** To Adopt Operations & Maintenance Budget as presented

**Recommendation of the Racine Waterworks Commission on September 20, 2022:** To Adopt Capital Improvement Plan as presented and that the item be referred to the Committee of the Whole.

**Recommendation of the Committee of the Whole in 10-27-2022:** That the submission of the Proposed 2023 Waterworks Operations and Maintenance Budget, and the Proposed 2023-2027 Capital Improvement Plan, be Approved.