



# City of Racine

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## Legislation Text

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**File #:** 1138-17, **Version:** A

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**Subject:** Submittal of the amended Year 2018 Water Utility Operations and Maintenance Budget and the amended 2018-2022 Capital Improvements Budget.

**Recommendation of the Waterworks Commission on 11/28/17:** To adopt.

**Recommendation of the Finance & Personnel Committee on 12.11.2017:** Recommend that Resolution 0376-17 adopted on November 7, 2017 be rescinded and that the revised 2018 Waterworks Operations and Maintenance Budget and 2018-2022 Capital Improvements Plan be adopted as presented and as original budgets.

**Fiscal Note:** Funds to support the 2018 O&M budget and 2018 CIP will come from PSC approved water rates and the Mt. Pleasant TID.