

Department of Public Works

City Hall
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John C. Rooney, P.E.
Commissioner of Public Works

Ronald J. Pritzlaff, P.E.
Asst. Comm. of Public Works/Operations

Ara P. Molitor, P.E.
City Engineer

March 10, 2026

TO: Public Works and Services Committee
Racine, WI

FROM: Ara P. Molitor, P.E.
City Engineer

RE: Change Order No 2, Contract 2025009 – 2025 - SANITARY SEWER
LATERAL LINING
Musson Bros., Inc.

We are submitting Change Order No. 2 on the above contract in the increased amount of \$786,000.00.

The original contract was approved in the amount of \$1,576,650.00 was awarded under Item #0827-25. The previous change order No. 1 decreased the Contract amount by (-\$280,900.00). This change order brings the contract total to \$2,081,750.00

At the request of the Contractor, 60 additional calendar workdays are added to the contract changing the Completion Date to June 30, 2026 due to the change in scope of work.

Funding should be appropriated from the following accounts

<u>ORG</u>	<u>OBJECT</u>	<u>PROJECT</u>	<u>Description</u>	<u>Amount</u>
22640	57560	40101	Sanitary Sewers Surcharge	\$312,205.00
22640	54400		Infrastructure Repairs	\$120,000.00
22640	57560		Sanitary Sewers	\$353,795.00
Total				\$786,000.00

CITY OF RACINE
DEPARTMENT OF PUBLIC WORKS
CONTRACT CHANGE ORDER

Contract No. & Name	Contract 2025009 – 2025 Sanitary Lateral CIPP Lining (#9784953)				
C.O. No.	2	Funding Accounts(s) Org-22640, Obj-57560, Project-40101	Original Contract	\$	1,576,650.00
			Previous C.O.'s	\$	-280,900.00
			Contract Total	\$	1,295,750.00

Contractor Musson Bros., Inc.

We mutually agree to the contract change order as herein delineated.

Item No.	Description of Changes - Quantities, Units, Unit Prices, Change in Completion Schedule.	Bid Quantity	Quantity	Units		Unit Prices	Decrease in Contract	Increase in Contract
	Add or delete the following items according to the quantities and unit prices shown below:							
1	Traffic Control per Section 01550 (City Sanitary Sewer)	0.9	0.9	LS	@	\$165,000.00	\$0.00	\$0.00
2	8 inch Main -Rehabilitation of Existing Sanitary Sewer Lateral (Including 15LF)	42	42	EACH	@	\$4,250.00	\$0.00	\$0.00
3	10 inch Main -Rehabilitation of Existing Sanitary Sewer Lateral (Including 15LF)	41	42	EACH	@	\$5,000.00	\$0.00	\$5,000.00
4	12 inch Main -Rehabilitation of Existing Sanitary Sewer Lateral (Including 15LF)	33	15	EACH	@	\$4,700.00	-\$84,600.00	\$0.00
5	15 inch Main -Rehabilitation of Existing Sanitary Sewer Lateral (Including 15LF)	3	1	EACH	@	\$5,250.00	-\$10,500.00	\$0.00
6	18 inch Main -Rehabilitation of Existing Sanitary Sewer Lateral (Including 15LF)	0	1	EACH	@	\$5,500.00	\$0.00	\$5,500.00
7	8 inch Main -Rehabilitation of Existing Sanitary Sewer Lateral Backyard Easements (Including 15LF) (No clean-out)	22	20	EACH	@	\$4,800.00	-\$9,600.00	\$0.00
8	6 inch Sanitary Lateral Cured in place Liner additional footage	2333	3198	LF	@	\$50.00	\$0.00	\$43,250.00
9	8-inch to 27-inch Mains ** LINE ONLY 6" LATERALS ** Double Shot with T-Liner to house foundation (Estimated 60 feet per/lateral)	10	0	Each	@	\$12,000.00	-\$120,000.00	\$0.00
10	36-inch Mains ** LINE ONLY 6" LATERALS ** Double Shot to house foundation (Estimated 60 feet per/lateral)	0	0	EACH	@	\$20,000.00	\$0.00	\$0.00
11	Sanitary Sewer Lateral Cleanout Structure	129	116	Each	@	\$1,850.00	-\$24,050.00	\$0.00
12	Remove and Replace 4" Concrete Sidewalk (Undistributed)	200	200	SF	@	\$60.00	\$0.00	\$0.00
CO.2.1	Field Order- Removal of Top hats (cutter truck) MH80073 to MH80072	0	5	Each	@	\$500.00	\$0.00	\$2,500.00
CO.2.2	Field Order - Deduct for shorter connection liners under 15' in easement	0	-100	LF	@	\$50.00	-\$5,000.00	\$0.00
CO.2.3	Phase I - Lateral Launched but removed from Scope (capped, determined inactive, not lining)	0	15.0	Each	@	\$300.00	\$0.00	\$4,500.00
CO.2.4	Liner cleanout overlaps for shared riser pipes A0397-A0461	0	3.0	Each	@	\$3,000.00	\$0.00	\$9,000.00

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CO.2.5	Phase I - Scope change 1637 Goold ManHole shot 8" lateral	0	1.0	Each	@	\$750.00	\$0.00	\$750.00
CO.2.6	Phase II - Sanitary Sewer Lateral Cleanout Structure	0	131.0	Each	@	\$1,850.00	\$0.00	\$242,350.00
CO.2.7	Phase II - 6 inch Sanitary Lateral Cured in place Liner additional footage	0	1584.0	LF	@	\$50.00	\$0.00	\$79,200.00
CO.2.8	Phase II - Traffic Control per Section 01550 (City Sanitary Sewer)	0	1.0	LS	@	\$45,000.00	\$0.00	\$45,000.00
CO.2.9	Phase I - Sanitary Lateral Launches Light Cleaning(X" Dia.) Locate.	1	24.0	Each	@	\$350.00	\$0.00	\$8,050.00
CO.2.10	Phase II - Harvey Shelley T-Liners 12 inch Main - Rehabilitation of Existing Sanitary Sewer Lateral (Including 15LF)	0	7.00	Each	@	\$4,700.00	\$0.00	\$32,900.00
CO.2.11	Phase II - Harvey Shelley T-Liners 8 inch Main - Rehabilitation of Existing Sanitary Sewer Lateral (Including 15LF)	0	7.00	Each	@	\$4,250.00	\$0.00	\$29,750.00
CO.2.12	Phase II - Michigan Avea (Goold to Hamilton) T-Liners 8 inch Main -Rehabilitation of Existing Sanitary Sewer Lateral (Including 15LF)	0	12.00	Each	@	\$4,250.00	\$0.00	\$51,000.00
CO.2.13	Phase II - Michigan Avea (Goold to Hamilton) T-Liners 10 inch Main -Rehabilitation of Existing Sanitary Sewer Lateral (Including 15LF)	0	32.00	Each	@	\$5,000.00	\$0.00	\$160,000.00
CO.2.14	Phase II - Michigan Avea (Goold to Hamilton) T-Liners 12 inch Main -Rehabilitation of Existing Sanitary Sewer Lateral (Including 15LF)	0	22.00	Each	@	\$4,700.00	\$0.00	\$103,400.00
CO.2.15	Phase II - Ohio Avea (Graceland to Washington) T-Liners 12 inch Main -Rehabilitation of Existing Sanitary Sewer Lateral (Including 15LF)	0	18.00	Each	@	\$4,700.00	\$0.00	\$84,600.00
CO.2.16	Phase II - Ohio Avea (Graceland to Washington) T-Liners 10 inch Main -Rehabilitation of Existing Sanitary Sewer Lateral (Including 15LF)	0	13.00	Each	@	\$5,000.00	\$0.00	\$65,000.00
CO.2.17	Phase II - Ohio Avea (Graceland to Washington) T-Liners 8 inch Main -Rehabilitation of Existing Sanitary Sewer Lateral (Including 15LF)	0	16.00	Each	@	\$4,250.00	\$0.00	\$68,000.00
							-\$253,750.00	
Total Decrease								\$1,039,750.00
Total Increase								\$786,000.00
Change in Contract Amount due to this Change Order								

Adjusted Contract Amount

\$ 2,081,750.00

The time provided for completion of the contract is **changed**, increased, ~~decreased~~ to a completion date of June 30, 2026. This document shall become an amendment to the contract and all provisions of the contract will apply hereto.

Accepted by:



(MICHAEL SKURA)

3/10/26

Date

Recommended by:

Richard L. Frasier, P.E.

March 9, 2026

Date

Approved by:

Engineer/Department Head

Date

Approved by:

Finance Director

Date

Authorized by Resolution No:

Commissioner of Public Works

Date