

2026

PRCS Board Report Form

Project Manager

LOCATION: Project Manager

REPORT PREPARED BY: Chris Boscher

FOR MONTH ENDING: April

Department Projects – Completed

- Chavez playground upgrades
- Replace catch basin at Zoo

Department Projects – In Construction Stage

- Festival Hall fence painting
- Veteran’s plaza upgrades
- Holick football secondary scoreboard
- Bryant center parking lot on schedule to be completed 5/29
- Annex Rm. 130 upgrades
- Smoke on the Water upgrades
- Lakeview park playground on schedule to be completed 5/29

Department Projects – Out for Bid

- Graceland cemetery road upgrades

Department Projects – In Design/Planning Stage

- Greencrest Park Playground replacement
- HAF baseball lighting upgrade
- Humble Baseball lighting upgrade
- Centers sign replacement
- Washington bowl lift station upgrades

Miscellaneous

- Communications for project bid awards
- Communications for final payments
- Communications for change orders
- Communications for final payments
- Communications for change orders

2026
PRCS Board Report Form
Parks Forestry

LOCATION: Parks & Forestry

REPORT PREPARED BY: Mike Willis, Matt Koepnick & Ana Gonzalez

FOR MONTH ENDING: April 2026

MONTHLY MAINTENANCE REPORT:

Removed snow fence from North Beach and started leveling the sand

Put garbage barrels back into Parks

Took plows and weights off of Parks vehicles

Put the piers back in

Removed old Lakeview equipment

Started all mowing routes

All Seasonal employees have started

Began graffiti removal with our soda blaster

SPECIAL EVENTS REPORT:

NA

PARK RENTAL REPORT:

Pavilion Reservations: 0

Total Reservation Days: 0

Fee Amount:

PUBLIC EVENTS:

Riverside Disc Golf 4/11/2026

FORESTRY MAINTENANCE REPORT:

Hanging/Down branches

74 reports of hanging and/or down branches

Removals

237 trees removed

Pruning Report

280 Trees were pruned

EAB Report

223 trees were treated this month

Young Tree Report

Staking of trees for straightening and additional support

168 trees were addressed

Clean Sweep

Staff participated in managing trees and stumps on private property

2026
PRCS Board Report Form
Recreation

Location: Various Locations

REPORT PREPARED BY: Jason Mars
Michelle Nelson

FOR MONTH ENDING: Apr-26

TOP 3 HIGHLIGHTS OF THE MONTH

45 4th-8th graders in Spring Break Volleyball Skills and Drills
Working with group to provide free lunches for youth at PG sites in Centers in summer months
On going weekly planning and purchasing of items for new MLK Center.

YOUTH ACTIVITIES REPORT

Volleyball Skills and Drills Camp went great!
Youth Sand Volleyball Registration so far: Middle School: 97 Highschool: 24 enrolled

ADULT ACTIVITIES REPORT

Softball Registration ended. Total of 106 teams. 10 teams more than last year
Adult Sand Volleyball Registration is still going

CITY WIDE SPECIAL EVENTS

Kids expo Festival Hall April 24th - 26 booth with Dept info given out to public

HIRING REPORT

Hired 3 new Umpires
Over 25 Lifeguards hired for 2026 giving us highest number in many years

PARTNERSHIPS

EPIC Volleyball Camp
RUSD
Working with RFD to schedule training for Community Center staff
to recert employees in CPR/AED certifications.
Racine Health Dept Safe Sleep initiative at Centers

FUNDRAISERS

501c3 REPORT - ATTACHED

GRANT REPORT

N/A

2026
PRCS Board Report Form
Chavez Center

LOCATION: Community Center at Douglas Park

REPORT PREPARED BY: Matthew Rooney

FOR MONTH ENDING: April 2026

WEEKLY OPEN RECREATION HOURS

MON - FRI	
9AM - 12PM	Senior Activities
1PM - 3PM	Adult Open Rec
3PM - 5PM	Youth Open Rec

SCHEDULED PROGRAMS

Pickleball	M-T-TH 9AM - 12PM
Volleyball	WED & FRI 9AM - 12PM
Open Billiards	MON-FRI 9AM - 3PM
Art Group	WED 8:30AM - 11AM
Scrabble Club	THURS 1:30PM - 4:00PM
Card Club	WED & FRI 12:30PM - 3:30PM
Weight Room	MON-FRI 9AM - 3PM
Youth Open Arts & Crafts	MON-FRI 3PM - 5PM
Youth Open Game Room	MON-FRI 3PM - 5PM
Youth Hoops Practices	MON-THURS 5:15PM - 8:15PM , FRI 5:15PM - 7:15PM
Youth Hoops Games	SAT 8:00AM - 3:30PM
Adult Volleyball League	TUES 6:30PM - 8:30PM
Ladies of Virtue Dance Group	MON-THURS 4PM - 6PM

RENTALS

AAU Practices - 3 teams (M/W, T/TH, F)
City of Racine/Racine County Active Shooter Emergency Response Training 3/31-4/2
Racine Interfaith Coalition Board Meeting - 4/15
Public Service Commission of WI - Public Hearing 4/16
Racine County Violence Prevention - Bigger Than Basketball Event 4/24

HIGHLIGHTS (TOP 3 OF THE MONTH)

United CC - Homebuyer Luncheon Event - 4/22
Bring Your Child to Work Day - 4/23
Racine County Violence Prevention - Bigger Than Basketball Event 4/24

PARTNERSHIPS

Election - Voting in both gyms 4/7
United Community Center Homebuyer Seminars - every other Wednesday 6pm
ADRC - Senior Fall Prevention Class - 4/1, 4/8, 4/15, 4/29
City of Racine/Racine County Active Shooter Emergency Response Training 3/31-4/2
Health Dept. - Baby Sleep Awareness Campaign - 4/16
Human Resources - BYCTW Day 4/23
Racine County Violence Prevention - Bigger Than Basketball Event 4/24

ASSIGNED PROGRAM(S) UPDATE

Youth Hoops - Season complete. Registration Dates for 26-27 determined. Registration promo has started.
Playgrounds - Interviews completed. Offers extended to new hires. Field trips booked. Orientation planning/Summer meals planning.

7v7 Football - teams finalized. Raiders sponsorship agreed upon. Referees confirmed. Uniforms ordered.
Movies in the Park - Dates confirmed. Movie licenses completed. Wustum partnership event is a go.

LOOKING TO THE MONTH AHEAD

Lifeguard Trainings - 5/15 and week of 5/18
Racine Interfaith Coalition - Housing and Resource Fair 5/16

MONTHLY ATTENDANCE ATTACHED:

Senior Activities:	726
Youth Activities:	1688
Adult Activities:	<u>518</u>
	2932 TOTAL

2026
PRCS Board Report Form
Humble Park Center

LOCATION: Humble
REPORT PREPARED BY: Jeanne Brenner
FOR MONTH ENDING: April

WEEKLY OPEN RECREATION HOURS

MON - FRI
9:00 am - 2:00 pm Senior activities
4:00 - 7:45 pm Open Recreation

SCHEDULED PROGRAMS

Pickleball	M/T/W/F	9:00 - 11:00 am	
Tai Chi	T	12:00 - 1:30 pm	
Senior Card Clubs	TH/F	11:00 - 2:00 pm	
Playgrounds	M/T/W/TH	8 am - 5 pm	Seasonal

RENTALS

Special Olympics Spagetti fundraiser

HIGHLIGHTS (TOP 3 OF THE MONTH)

Voting
Health Screening
Racine PD color guard practice
Humble pickle ball party/special event

PARTNERSHIPS

Racine Special Olympics
Racine PD
Lakeside Curative

ASSIGNED PROGRAM(S) UPDATE

See Tyler-Domer

LOOKING TO THE MONTH AHEAD

Getting center prepared for Playgrounds
AAU practices continuing
Racine PD color guard using Humble for practice

MONTHLY ATTENDANCE ATTACHED:

Senior Activities:	283
Youth Activities:	658
MISC. Activities:	838
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	1,779

2026
PRCS Board Report Form
King Center

LOCATION: King Center

REPORT PREPARED BY: Tray Allen

FOR MONTH ENDING: April

WEEKLY OPEN RECREATION HOURS

Monday - Friday

9:00 am - 12:00 pm	Senior Activities
12:00 pm - 3:00 pm	Adults 18 & Up
3:00 pm - 6:00 pm	Youth 18 & Under

SCHEDULED PROGRAMS

Pickleball	M/T/W/TH/F	9:00 am - 12:00 pm
Senior Yoga	M/W/F	9:00 am - 10:30 am
Five Up (Cards)	M/T/W/TH/F	9:00 am - 2:00 pm
Zumba	T/TH	9:00 am - 10:00 am
Folklore Dance	W	5:30 pm - 6:30 pm
Narcotics Anonymous	T	6:00 pm - 8:00 pm
Youth Arts & Crafts	M/T/W/TH	3:30 pm - 4:30 pm
Black Nurses Association	One Monthly (Sat)	9:00 am - 12:00 pm

RENTALS

AAU Basketball	M/W	6:00 PM - 8:00 PM
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HIGHLIGHTS

Milwaukee Buck President visit

On Wednesday April 1st we hosted the new Milwaukee Bucks President. Mayor Mason, RUSD, and local high school athletes had a chance to listen to Josh Glossing speak and receive his honorary diploma from Washington Park High School.

Easter Egg Hunt

The city wide easter egg hunt was unfortunately rained out. Instead of canceling everything we shifted to hosting the event at the Annex building. The youth were still able to come take pictures, get candy, and converse with the vendors that were present.

On Saturday April 4th we hosted a small Easter egg hunt at the King Center with all of the remaining candy

Zumba

Our small Zumba group has started back up on Tuesday and Thursday mornings. As of now it is mainly for Senior and adults. In the summer we will look to expand to the youth and move the classes to the evening.

PARTNERSHIPS

Talk 2 Me Tuesday

Talk to Me Tuesday is a youth empowerment program focused on emotional wellness, mentorship, leadership development, and positive peer engagement. We will be launching this program next month and running every Tuesday.

Summer Meals

We have successfully submitted our application and have been accepted to be a part of the summer meals program here in Racine. We are excited to once again be able to feed the members of the community 4 days a week starting this summer. This partnership with Gabbie Hood and Sherrie Tusler should be a great one.

ASSIGNED PROGRAM(S) UPDATE

Juneteenth Committee is finalizing its agenda for Sneaker Ball and Juneteenth Day Celebration. City wide track meet is set and ready to roll on Thursday June 5th at Case High School.

LOOKING TO THE MONTH AHEAD

AAU basketball practices

Zumba

2026
PRCS Board Report Form
Tyler Domer Community Center

LOCATION: TDCC
REPORT PREPARED BY: Jeanne Brenner
FOR MONTH ENDING: March

WEEKLY OPEN RECREATION HOURS

Monday - Friday
8:00 am - 12 noon Senior Activities
12 noon - 2:45 pm Adults 18 & Up
2:45 - 8:00 pm Youth 18 & Under

SCHEDULED PROGRAMS

Pickleball	M/T/W/TH/F	8:00 am - 12:00 pm
	M/W/F	6:00 - 8:00 pm
Ping Pong	M/W/F	10:00 am - 12:00 pm
Youth for Christ	T	11:00 am - 1:00 pm
Boxing	M/T/TH/F	4:30 - 7:00 pm
Panther Pals	3rd Thur	11:00 am - 1:30 pm
Breakthrough Dance Group	Mon - Wed	4:00 - 6:00 pm
Travel Basketball Practice	T/TH	6:00 7:30 pm
PRCS Youth hoops Practice	Mon - Fri	Times vary

RENTALS

HR used TDCC for a Job Fair on March 5th

HIGHLIGHTS

Next Level Mentoring (Alonzo Payne) meets Monday thru Thursday 3:30 - 7:30 pm
Playground interviews going well.
Bowling fundraiser was a great success

Met at Case High School to check out the Squeelers to hopefully get for our centers to secure our buildings

Met with Lunch program twice, hoping to have lunches and snacks at the center for the summer.

Senior leadership meeting held here at TDCC. Gave the group a tour of our facility, some have never been here before
Mobile voting site

PARTNERSHIPS

Racine Warriors Boxing Club Ongoing
Breakthrough Dance group Kamayla Richardson Ongoing
Special Olympics

ASSIGNED PROGRAM(S) UPDATE

Completed Facility Schedule for Spring HS sports and travel BB. Which will be changing constantly due to weather
Playground registration ongoing. Numbers at Lockwood are good, Humble we are low and looking at options to make it a great summer for all.

Continous communication with the Racine Area Pickleball Club, accepted their yearly donation for supplies and upcoming meetings and tournaments.

LOOKING TO THE MONTH AHEAD

Voting at our buildings
Pickleball tourney and party and meeting
More meetings with lunch program

MONTHLY ATTENDANCE ATTACHED:

Senior Activities:	493.0
Youth Activities:	1,779.0
MISC. Activities:	490.0
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	2,762.0

2026
PRCS Board Report Form
Bryant Center

LOCATION: Dr. John Bryant Community Center

REPORT PREPARED BY: Jaimie Kirkwood

FOR MONTH ENDING: April

WEEKLY OPEN RECREATION HOURS

Monday - Friday

8:00 - 11:00 am	Pickleball
9:00 am - 2:00 pm	Senior/Adult Activities
2:00 - 6:00 pm	Youth Activities

SCHEDULED PROGRAMS

Tae Kwon Do	T/TH	4:45 - 6:00 pm
Chicago Steppers	M	6:00 - 8:00 pm
Yoga	T	9:00-11:00 am
Knitting & Crocheting	T	1:00 - 3:00 pm
Adult Ceramics	M/W/F	8:00 - 12:00 pm
Youth Ceramics	M/W	3:00 - 5:00 pm
Game Room	M - F	3:00 - 6:00 pm
Ballroom Dancing	W	9:30 - 11:30 am
Bingo	3rd Wed	1:00 - 3:00 pm

RENTALS/PRACTICES

Sonnenberg Schools	4/16	
Safe and Sound Promoting Neighborhood Safety	4/10	
Congressional Candidate Town Hall	4/30	
Sharks Elite	Tues	6:00 - 7:30 pm
Diamonds AAU	Thurs	6:00 - 7:30 pm

HIGHLIGHTS (TOP 3 OF THE MONTH)

- * The center continued to serve as a vital gathering place for youth, families, and seniors, offering variety of recreational and educational activities
- *Breaking ground for new parking lot
- * Men and Womens bathroom painted/updated
- *Educators Credit Union continues to be a major sponsor of the Juneteenth Celebration

PARTNERSHIPS

O & H Bakery	T/W/TH/F
Carthage College	
Girls Inc of SE WI	
Girl Scouts	
Sonnenberg Schools	

ASSIGNED PROGRAM(S) UPDATE

Main Gallery interviews completed - we will have three cohorts for 2026 - photography/videography, furniture painting, creative writing
 Splash Pad opening Memorial Day weekend
 Juneteenth 2026 planning, sponsorship & vendor letters out, new website established juneteenthracine.com
 Schedule of Events:

- 6-Jun Sneaker Ball at Roma Lodge
- 7-Jun Flag Raising at Bryant Center
- 8-Jun Techtastic/STEM Day - Location: TBD
- 9-Jun ONE Racine - Bryant Center
- 13-Jun Juneteenth Outdoor Festival - Bryant Center

LOOKING TO THE MONTH AHEAD

Continued Main Gallery Planning
 Summer meals program planning
 Completion of east parking lot installed

Sharks Elite AAU practices	Tuesdays	6:00-7:30 pm
Diamonds AAU	Thursdays	6:00-7:30 pm

MONTHLY ATTENDANCE ATTACHED:

Senior & Adult Activities:	1,026
Youth Activities:	692
MISC. Activities:	58
	<u>1,776</u> <i>(not sure of the count for elections on 4/7/2026)</i>

2026

PRCS Board Report Form
Mound Graceland Cemetery

LOCATION: Mound & Graceland Cemeteries
REPORT PREPARED BY: Crystal Weime
Jake Burchyett
FOR MONTH ENDING: April

FINANCIAL REPORT ATTACHED

Mound & Graceland - Detailed Sales & Services

Sales

Crypts & Niches

* Fees increased by 10% plus a 10% administration cost

EVENTS: CHAPEL AND/OR GROUNDS

Mound

Grounds maintenance ongoing - mowing to begin 1st week of May

Water turned on in both cemeteries for planting/watering purposes

Dirt bins emptied at Mound Cemetery

Graceland

Grounds maintenance ongoing - mowing to begin 1st week of May

Water turned on in both cemeteries for planting/watering purposes

PROJECTS

Working with MIS to replace CIMS Program

Graceland Cemetery complete and review of mapping completed and new database has been implemented - with updates continuing

Mound Cemetery complete and review of mapping completed and new database has been implemented - with updates continuing

Public grave search database completed - will go live and be added to the city's website the 1st week of May

Cemetery department implemented new cashiering system to Polimorphic/Tyler system - glitches being addressed as they arise

Mound

Repair of eroding concrete on the ramp wall leading to the crypt complex is planned and scheduling is still

Graceland

Reviewing the inspection notes for the War Memorial - still in progress

LOOKING TO THE MONTH AHEAD

Mound

Road patchwork pending - weather permitting

ArcGIS database implemented and live

Graceland

Road patchwork pending - weather permitting

ArcGIS database implemented and live

Graceland Cemetery Sales

Yearly Comparison

Month	2021	2022	2023	2024	2025	2026
January	\$26,076.00	\$35,990.00	\$20,870.00	\$16,925.00	\$39,362.00	\$39,556.00
February	\$20,689.00	\$26,510.00	\$11,925.00	\$20,605.00	\$39,514.50	\$32,147.50
March	\$39,749.00	\$28,580.00	\$19,305.00	\$32,540.00	\$34,522.50	\$55,102.00
April	\$32,489.00	\$16,710.00	\$25,025.00	\$36,265.00	\$20,963.00	\$65,048.50
May	\$28,529.00	\$28,610.00	\$38,365.00	\$31,690.00	\$53,142.50	\$0.00
June	\$40,045.00	\$26,615.00	\$26,455.00	\$22,575.00	\$27,524.00	\$0.00
July	\$26,066.00	\$31,405.00	\$16,285.00	\$28,335.00	\$55,425.00	\$0.00
August	\$13,970.00	\$31,345.00	\$35,010.00	\$23,660.00	\$25,817.50	\$0.00
September	\$32,753.00	\$35,845.00	\$24,890.00	\$31,150.00	\$35,192.00	\$0.00
October	\$34,056.00	\$10,620.00	\$23,375.00	\$28,900.00	\$33,661.00	\$0.00
November	\$41,293.00	\$30,985.00	\$31,200.00	\$29,270.00	\$21,211.00	\$0.00
December	\$42,965.00	\$24,630.00	\$24,165.00	\$40,625.00	\$38,570.50	\$0.00
Grand Total:	\$378,680.00	\$327,845.00	\$296,870.00	\$342,540.00	\$424,905.50	\$191,854.00
Through April	\$119,003.00	\$107,790.00	\$77,125.00	\$106,335.00	\$134,362.00	\$191,854.00

Mound Cemetery Sales

Yearly Comparison

Month	2021	2022	2023	2024	2025	2026
January	\$4,990.00	\$4,990.00	\$3,060.00	\$1,870.00	\$6,776.00	\$1,628.00
February	\$3,895.00	\$3,895.00	\$2,805.00	\$2,040.00	\$2,959.00	\$3,316.50
March	\$4,275.00	\$4,275.00	\$0.00	\$1,075.00	\$11,761.50	\$2,552.00
April	\$1,525.00	\$1,525.00	\$2,455.00	\$985.00	\$4,083.50	\$2,205.50
May	\$1,995.00	\$1,995.00	\$2,625.00	\$7,665.00	\$5,484.00	\$0.00
June	\$4,315.00	\$4,315.00	\$1,275.00	\$8,265.00	\$6,340.00	\$0.00
July	\$1,820.00	\$1,820.00	\$2,665.00	\$2,040.00	\$6,010.00	\$0.00
August	\$3,595.00	\$3,595.00	\$1,100.00	\$0.00	\$6,158.00	\$0.00
September	\$5,140.00	\$5,140.00	\$3,855.00	\$4,630.00	\$2,805.00	\$0.00
October	\$2,875.00	\$2,875.00	\$4,490.00	\$310.00	\$6,936.50	\$0.00
November	\$6,040.00	\$6,040.00	\$3,085.00	\$4,510.00	\$450.00	\$0.00
December	\$810.00	\$810.00	\$2,710.00	\$2,770.00	\$400.00	\$0.00
Grand Total:	\$41,275.00	\$41,275.00	\$30,125.00	\$36,160.00	\$60,163.50	\$9,702.00
Through April	\$14,685.00	\$14,685.00	\$8,320.00	\$5,970.00	\$25,580.00	\$9,702.00

Graceland & Mound Cemetery Total Combined Sales

Yearly Comparison

Month	2021	2022	2023	2024	2025	2026
January	\$31,066.00	\$40,980.00	\$23,930.00	\$18,795.00	\$46,138.00	\$41,184.00
February	\$24,584.00	\$30,405.00	\$14,730.00	\$22,645.00	\$42,473.50	\$35,464.00
March	\$44,024.00	\$32,855.00	\$19,305.00	\$33,615.00	\$46,284.00	\$57,654.00
April	\$34,014.00	\$18,235.00	\$27,480.00	\$37,250.00	\$25,046.50	\$67,254.00
May	\$30,524.00	\$30,605.00	\$40,990.00	\$39,355.00	\$58,626.50	\$0.00
June	\$44,360.00	\$30,930.00	\$27,730.00	\$30,840.00	\$33,864.00	\$0.00
July	\$27,886.00	\$33,225.00	\$18,950.00	\$30,375.00	\$61,435.00	\$0.00
August	\$17,565.00	\$34,940.00	\$36,110.00	\$23,660.00	\$31,975.50	\$0.00
September	\$37,893.00	\$40,985.00	\$28,745.00	\$35,780.00	\$37,997.00	\$0.00
October	\$36,931.00	\$13,495.00	\$27,865.00	\$29,210.00	\$40,597.50	\$0.00
November	\$47,333.00	\$37,025.00	\$34,285.00	\$33,780.00	\$21,661.00	\$0.00
December	\$43,775.00	\$25,440.00	\$26,875.00	\$43,395.00	\$38,970.50	\$0.00
Grand Total:	\$419,955.00	\$369,120.00	\$326,995.00	\$378,700.00	\$485,069.00	\$201,556.00
Through April	\$133,688.00	\$122,475.00	\$85,445.00	\$112,305.00	\$159,942.00	\$201,556.00

Graceland Cemetery Crypt/Niche Sales

Yearly Comparison

Month	2021	2022	2023	2024	2025	2026
January	\$6,545.00	\$3,935.00	\$1,875.00	\$0.00	\$16,170.00	\$18,793.50
February	\$1,360.00	\$0.00	\$4,880.00	\$0.00	\$2,601.50	\$0.00
March	\$12,735.00	\$0.00	\$1,635.00	\$8,550.00	\$11,244.50	\$0.00
April	\$4,340.00	\$4,730.00	\$4,095.00	\$4,040.00	\$9,102.50	\$649.00
May	\$4,030.00	\$8,225.00	\$0.00	\$2,155.00	\$15,675.00	\$0.00
June	\$7,899.00	\$1,705.00	\$400.00	\$16,155.00	\$0.00	\$0.00
July	\$0.00	\$4,570.00	\$400.00	\$0.00	\$9,432.50	\$0.00
August	\$0.00	\$0.00	\$5,865.00	\$6,540.00	\$18,144.50	\$0.00
September	\$2,547.00	\$3,435.00	\$11,770.00	\$11,535.00	\$0.00	\$0.00
October	\$1,062.00	\$7,635.00	\$10,400.00	\$5,520.00	\$8,992.50	\$0.00
November	\$1,090.00	\$14,205.00	\$4,485.00	\$7,970.00	\$0.00	\$0.00
December	\$0.00	\$7,290.00	\$0.00	\$28,615.00	\$4,999.50	\$0.00
Grand Total:	\$41,608.00	\$55,730.00	\$45,805.00	\$91,080.00	\$96,362.50	\$19,442.50
Through April	\$24,980.00	\$8,665.00	\$12,485.00	\$12,590.00	\$39,118.50	\$19,442.50

Mound Cemetery Crypt/Niche Sales

Yearly Comparison

Month	2021	2022	2023	2024	2025	2026
January	\$0.00	\$0.00	\$2,565.00	\$8,335.00	\$1,890.00	\$11,748.00
February	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00
March	\$0.00	\$20,475.00	\$400.00	\$14,035.00	\$0.00	\$0.00
April	\$0.00	\$5,170.00	\$0.00	\$4,380.00	\$0.00	\$0.00
May	\$0.00	\$6,735.00	\$3,550.00	\$6,540.00	\$5,379.50	\$0.00
June	\$1,090.00	\$9,070.00	\$0.00	\$5,615.00	\$2,024.00	\$0.00
July	\$8,655.00	\$10,690.00	\$12,880.00	\$3,580.00	\$2,777.50	\$0.00
August	\$7,112.00	\$5,170.00	\$400.00	\$0.00	\$0.00	\$0.00
September	\$14,835.00	\$2,155.00	\$0.00	\$5,150.00	\$0.00	\$0.00
October	\$8,255.00	\$0.00	\$435.00	\$3,940.00	\$4,625.50	\$0.00
November	\$3,685.00	\$5,900.00	\$3,695.00	\$14,515.00	\$5,203.00	\$0.00
December	\$2,725.00	\$0.00	\$0.00	\$4,245.00	\$0.00	\$0.00
Grand Total:	\$46,357.00	\$77,215.00	\$23,925.00	\$70,335.00	\$21,899.50	\$11,748.00
Through April	\$0.00	\$37,495.00	\$2,965.00	\$26,750.00	\$1,890.00	\$11,748.00

Graceland/Mound Cemetery Crypt/Niche Sales Combined

Yearly Comparison

Month	2021	2022	2023	2024	2025	2026
January	\$6,545.00	\$3,935.00	\$4,440.00	\$8,335.00	\$18,060.00	\$30,541.50
February	\$1,360.00	\$11,850.00	\$4,880.00	\$0.00	\$2,601.50	\$0.00
March	\$12,735.00	\$20,475.00	\$2,035.00	\$22,585.00	\$11,244.50	\$0.00
April	\$4,340.00	\$9,900.00	\$4,095.00	\$8,420.00	\$9,102.50	\$649.00
May	\$4,030.00	\$14,960.00	\$3,550.00	\$8,695.00	\$21,054.50	\$0.00
June	\$8,989.00	\$10,775.00	\$400.00	\$21,770.00	\$2,024.00	\$0.00
July	\$8,655.00	\$15,260.00	\$13,280.00	\$3,580.00	\$12,210.00	\$0.00
August	\$7,112.00	\$5,170.00	\$6,265.00	\$6,540.00	\$18,144.50	\$0.00
September	\$17,382.00	\$5,590.00	\$11,770.00	\$16,685.00	\$0.00	\$0.00
October	\$9,317.00	\$7,635.00	\$10,835.00	\$9,460.00	\$13,618.00	\$0.00
November	\$4,775.00	\$20,105.00	\$8,180.00	\$22,485.00	\$5,203.00	\$0.00
December	\$2,725.00	\$7,290.00	\$0.00	\$32,860.00	\$4,999.50	\$0.00
Grand Total:	\$87,965.00	\$132,945.00	\$69,730.00	\$161,415.00	\$118,262.00	\$31,190.50
Through April	\$24,980.00	\$46,160.00	\$15,450.00	\$39,340.00	\$41,008.50	\$31,190.50

2026
PRCS Board Report Forms
Marketing

LOCATION: PRCS Department

REPORT PREPARED BY: Christina Olstad

FOR MONTH ENDING: April

FACEBOOK

Monthly Posts 8
Page Follows 56
Views 49.9K
Comparison (Previous Month vs Current) MAR- 105.5K
Most Popular Posts
Playgrounds Registration Reminder-7.6K
Discount Tickets-6.6K

INSTAGRAM

Monthly Post Numbers 14
Views 1.2K
Reach 137

NEWSLETTER

2026 Qrtly-Mar 2026 (Next: JUNE)
Number Sent vs Number Open Sent -2963 Open - 1367
Average Open Open Rate: 50%

EVENTS/PROJECTS

Adult Summer Softball-Registration 106 Teams Enrolled
Adult Sand VB Open until 5/8-6 Teams as of 5/7
Youth Sand Volleyball-Registration Open-125 enrolled as of 5/7
Playgrounds 2026-Registration Open-KK & Future AM Lockwood FULL
Youth VB Skills/Drills 45 Enrolled
Lakeview Playground Signs for new PG

LOOKING TO THE MONTH AHEAD

Website Updates Continuous
WPRA/ Zoo Tickets Sales start 5/1
Racine Zoo Tickets 5/1-4 Free to Residents
Brewers Buddies Tickets 5/6 for 5/13
Pavilion Rentals Open 3/1 for 5/1 Reservations
Tournament Registration Open until Oct
New PT Employee Starts 5/11
PRCS Board Meeting 5/13
Mental Health Fair 5/14-Red Apple School

2026
PRCS Board Report Form
Wustum Museum

LOCATION: Wustum Museum
REPORT PREPARED BY: Tricia Blasko
FOR MONTH ENDING: Apr-26

ATTENDANCE REPORT - ATTACHED

Open Time -

<i>museum public open hours</i>	W/TH/F/Sat	10:00 am - 4:00 pm
Class and Program Hour's	M/W/F/Sat	9:00 am - 5:00 pm
	T	9:00 am - 8:30 pm
	TH	9:00 am - 8:30 pm

museum closed for exhibition changeover April 21- May 2

April 2026 Attendance **1,565**

Onsite Programs

Adult and Children Studio Arts Classes/Workshops

Exhibition - Gallery Visitors/ Tours

School programs - Outreach 5 / RUSD programs and committee meetings

Free Drop In for Art/ Family programs

Community Partner Meetings - RAG, RUSD, RCAI

SPARK!

PROJECTS

GAZEBO repairs

Concrete project still needs to be complete - spring 2026

Investigating providing accessible access to second floor galleries / architect to be scheduled to review project

Boiler replacement project at Wustum

Outside Garden space rehab

Clay Studio clean up and rehab

Front porch painting and repair

Front Door at Wustum

HIGHLIGHTS (TOP 3 OF THE MONTH)

351 adult and children art class takers in April

Milwaukee Ballet partnership with onsite program at Wustum - SPARK! Creative Engagement for People with Memory Loss and their care families

PEEPS Spring Break Camp at Wustum - to tie into RAM PEEPS events

LOOKING TO THE MONTH AHEAD

RUSD Art Exhibit opening May 3

Engagement Training for organizations in SE WI who host SPARK! programs

Launching promo for new summer programs in the gardens

2026

PRCS Board Report Form

Golf Courses

LOCATION: Golf Courses - Johnson, Washington & Shoop

REPORT PREPARED BY: Golf Staff Tim Burkhart

FOR MONTH ENDING: April \$66,000

FINANCIAL REPORT with NUMBER OF ROUNDS - ATTACHED

Johnson Golf Course	Total rounds played	3,000
Washington Golf Course	Total rounds played	79
Shoop Golf Course	Total rounds played	85

PROJECTS

Johnson Park Golf Course

April was a tough month of weather challenges. Above average rainfall, left the golf course saturated and wet.

2 flooding events happened in April which resulted in course closure and lots of cleanup. After much effort, the golf course has made it through and is being prepared for summer.

Spring herbicide applications will be completed as time and weather allow.

Washington Golf Course

Oakes is still waiting for conditions to allow grading and seeding to be completed on the area of the water line project along holes 5 & 6.

The wet April has set things behind a bit. Hopefully they renovation on the golf course can happen in the next few weeks.

Shoop Golf Course

Shoop is open and ready for the upcoming golf season.

Special Events

Johnson Golf Course

Washington Golf Course No special events

Shoop Golf Course No special events

HIGHLIGHTS (TOP 3 OF THE MONTH)

LOOKING TO THE MONTH AHEAD

Looking forward to the upcoming season

