

Parks, Recreation and
Cultural Services Department
800 Center St., Rm 127
Racine, Wi. 53403



Tom Molbeck
Director
Mike Willis
Superintendent of
Parks
Jason Mars
Superintendent of
Recreation

March 11, 2026

Alder David Maack, Chairperson
Public Works Committee
Racine, Wi.

Dear Alder Maack:

On Monday, March 9, 2025 at 2:00pm (local time), the Department of Public Works received bids for Contract 2026021 – Graceland Cemetery Paving Upgrades and submits the same for your approval. The following bids were received:

Graceland Cemetery Paving Upgrades Bid Results	
Contractor	Bid
Asphalt Contractors, Inc	\$77,616.00
Payne & Dolan, Inc.	\$78,725.43

Asphalt Contractors, Inc. submitted the lower proposal in the amount of \$77,616.00. The engineer's estimate on the project was \$100,000.00. This is a Racine Parks, Recreation, and Cultural Services project. Staff recommend that the contract be awarded to Asphalt Contractors, Inc., based on the bid results shown above.

Funding for this work is available in the following account:

Org-Obj 45050 57110 Land Improvements - \$77,616.00

Sincerely,

Matt Koepnick,
Director Parks, Recreation, and Cultural Services

Graceland Cemetery Paving (#10065072)

Owner: Racine WI, City of

Solicitor: Racine WI, City of

03/09/2026 10:00 AM CDT

						Asphalt Contractors		Payne & Dolan, Inc.	
Section Title	Line Item	Item Code	Item Description	UofM	Qty	Unit Price	Extension	Unit Price	Extension
Section 1 - Area 1						\$41,490.50		\$33,197.46	
	1	690.015	Saw Cut Pavement	L.F.	58	\$2.00	\$116.00	\$3.75	\$217.50
	2	2	Pulverize/Regrade/Reshape	S.Y.	1293	\$4.50	\$5,818.50	\$4.95	\$6,400.35
	3	204.011	Remove Asphalt Pavement	S.F.	64	\$5.00	\$320.00	\$3.40	\$217.60
	4	628.701	Inlet Protection - Type B	Each	3	\$50.00	\$150.00	\$80.00	\$240.00
	5	460.5224	HMA Pavement, Type 4-LT 58-28 S	Tons	233	\$125.00	\$29,125.00	\$80.00	\$18,640.00
	6	465.0315	Asphalt Flume	Each	1	\$100.00	\$100.00	\$450.00	\$450.00
	7	305	Excavation Common	L.S.	1	\$1.00	\$1.00	\$0.01	\$0.01
	8	8	Topsoil/Seed/Fertilize	S.Y.	586	\$8.00	\$4,688.00	\$8.00	\$4,688.00
	9	628.7	Erosion Mat, Class 1-Type B (Urban)	S.Y.	586	\$2.00	\$1,172.00	\$4.00	\$2,344.00
Section 2 - Area 2						\$15,336.00		\$14,678.61	
	10	690.015	Saw Cut Pavement	L.F.	32	\$2.00	\$64.00	\$6.80	\$217.60
	11	2	Pulverize/Regrade/Reshape	S.Y.	478	\$4.50	\$2,151.00	\$5.00	\$2,390.00
	12	460.5224	HMA Pavement, Type 4-LT 58-28 S	Tons	86	\$125.00	\$10,750.00	\$88.00	\$7,568.00
	13	305	Excavation Common	L.S.	1	\$1.00	\$1.00	\$0.01	\$0.01
	14	5	Topsoil/Seed/Fertilize	S.Y.	237	\$8.00	\$1,896.00	\$15.00	\$3,555.00
	15	628.7	Erosion Mat, Class 1-Type B (Urban)	S.Y.	237	\$2.00	\$474.00	\$4.00	\$948.00
Section 3 - Area 3						\$12,799.50		\$12,599.36	
	16	690.015	Saw Cut Pavement	L.F.	90	\$2.00	\$180.00	\$2.45	\$220.50
	17	2	Pulverize/Regrade/Reshape	S.Y.	403	\$4.50	\$1,813.50	\$5.95	\$2,397.85
	18	460.5224	HMA Pavement, Type 4-LT 58-28 S	Tons	73	\$125.00	\$9,125.00	\$93.00	\$6,789.00
	19	350	Excavation Common	L.S.	1	\$1.00	\$1.00	\$0.01	\$0.01
	20	5	Topsoil/Seed/Fertilize	S.Y.	168	\$8.00	\$1,344.00	\$15.00	\$2,520.00
	21	628.7	Erosion Mat, Class 1-Type B (Urban)	S.Y.	168	\$2.00	\$336.00	\$4.00	\$672.00
Section - Supplemental Bid Items						\$7,990.00		\$18,250.00	
	22	205	Excavation Below Subgrade	C.Y.	100	\$22.00	\$2,200.00	\$50.00	\$5,000.00
	23	305.3	Base Aggregate Dense 1 1/4-Inch	Tons	90	\$20.00	\$1,800.00	\$50.00	\$4,500.00
	24	305.3	Base Aggregate Dense 3-Inch	Tons	115	\$26.00	\$2,990.00	\$50.00	\$5,750.00
	25	645.0135	Geotextile Fabric, Type SR	S.Y.	200	\$5.00	\$1,000.00	\$15.00	\$3,000.00
Alternate Bid - Area 4						\$22,319.50		\$21,058.79	
	A1	690.015	Saw Cut Pavement	L.F.	83	\$2.00	\$166.00	\$2.66	\$220.78
	A2	A2	Pulverize/Regrade/Reshape	S.Y.	695	\$4.50	\$3,127.50	\$5.40	\$3,753.00
	A3	460.5224	HMA Pavement, Type 4-LT 58-28 S	Tons	125	\$125.00	\$15,625.00	\$85.00	\$10,625.00
	A4	350	Excavation Common	L.S.	1	\$1.00	\$1.00	\$0.01	\$0.01
	A5	A5	Topsoil/Seed/Fertilize	S.Y.	340	\$8.00	\$2,720.00	\$15.00	\$5,100.00
	A6	628.7	Erosion Mat, Class 1-Type B (Urban)	S.Y.	340	\$2.00	\$680.00	\$4.00	\$1,360.00
Base Bid Total:						\$77,616.00		\$78,725.43	