

## PROPOSED CITY HALL & CITY HALL ANNEX LEASE CONTRACTS Jan. 2026

LESSEE	BUILDING	ROOMS	SQ. FT.	BASE RATE	LEASE PERIOD	TOTAL INCOME
RACINE CONCERT BAND	Annex	17	278	1.40	JAN 26 - DEC 26	389.20
RACINE SYMPHONY	Annex	120	478	6.24	JAN 26 - DEC 26	2,982.72
WATER & WASTEWATER	Annex	223/227/229/231	3958	19.80	JAN 26 - DEC 26	78,368.40
	0	226	497	1.89	JAN 26 - DEC 26	939.33
TOYS FOR TOTS	Annex	Garden Level	9,457	1.34	JUL 26 - JUN 27	12,672.38
DEPT. OF CORRECTIONS	Annex	213/214/215/216/217/218/228/230	5894	18.93	JAN 26 - DEC 26	111,573.42
NEIGHBORHOOD WATCH	Annex	314/316	864	6.24	JAN 26 - DEC 26	5,391.36
			<b>21,426</b>	<b>Subtotal City Hall Annex:</b>		<b>212,316.81</b>
HOUSING	City Hall	102	428	21.59	JAN 26 - DEC 26	9,240.52
FAIR HOUSING	City Hall	102	76	21.59	JAN 26 - DEC 26	1,640.84
BUS	City Hall	304	242	21.59	JAN 26 - DEC 26	5,224.78
PARKING SYSTEM	City Hall	304	250	21.59	JAN 26 - DEC 26	5,397.50
			<b>996</b>	<b>Subtotal City Hall:</b>		<b>21,503.64</b>
RACINE COUNTY 911	Safety Bldg	911	2240	12.85	JAN 26 - DEC 26	28,784.00
			<b>160</b>	<b>Subtotal Safety Bldg:</b>		<b>28,784.00</b>
<b>TOTAL ANNUAL RENTAL AMOUNT:</b>						<b>262,604.45</b>

\* Yearly increase dependent upon the C.P.I.

2020 = 2.9% Increase  
 2021=2.4% Increase  
 2022 = 4.7% Increase  
 2023 = 6.1% Increase  
 2024 = 4.8% Increase  
 2025 = 0%  
 2026 = 2.9%

Standard Rate
Non-Profit Rate
New Rental Rate