

**Department of Public Works**

City Hall  
730 Washington Avenue  
Racine, WI 53403  
(262) 636-9121 - Public Works  
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John C. Rooney, P.E.  
Commissioner of Public Works

Ronald J. Pritzlaff, P.E.  
Asst. Comm. of Public Works/Operations

Ara P. Molitor, P.E.  
City Engineer

April 27, 2026

TO: Public Works and Services Committee  
FROM: Ara P. Molitor, P.E.  
City Engineer  
RE: Change Order No 2, Contract 2024066 – 2024 Sanitary Sewer Repairs (RWP)  
Genesis Excavators, Inc.

We are submitting the Final Change Order No. 2 on the above contract in the decreased amount of (\$24,553.03).

The original contract was approved in the amount of \$478,086.00 under Resolution No. 0729-24 of September 3, 2024. This change order **decreases** the contract total to \$537,185.97.

Funding should be appropriated from the following accounts

<u><b>ORG OBJECT</b></u>	<u><b>Description</b></u>	<u><b>Amount</b></u>
22640 57560	Sanitary Sewer	(\$24,553.03)
	<b>Total</b>	(24,553.03)

Commissioner of Public Works  
730 Washington Avenue Room 304  
Racine, WI 53403

Partial Payment No. 4  
Period from October 1, 2024 to November 30, 2024

CONTRACT 2024066  
2024 Sanitary Sewer Repairs (#9228513)  
**City Wide (2024 Projects)**

		Quantity		Unit Cost	Total Cost	Quantity	COMPLETE TO DATE	
							% Complete	Total Cost
1	TRAFFIC CONTROL	LS	1	\$5,252.00	\$5,252.00	(0.03)	-3.0%	(\$157.56)
2	REMOVE AND REPLACE CONCRETE SIDEWALK	SF	141	\$26.00	\$3,666.00	0.00	0.0%	\$0.00
3	REMOVE AND REPLACE ASPHALTIC SURFACE	SY	140	\$39.00	\$5,460.00	0.00	0.0%	\$0.00
4	REMOVE AND REPLACE PAVEMENT TYPE A (PINNED)	SY	397	\$102.00	\$40,494.00	0.00	0.0%	\$0.00
5	REMOVE AND REPLACE PAVEMENT TYPE B (PINNED)	SY	301	\$85.00	\$25,585.00	0.00	0.0%	\$0.00
6	REMOVE AND REPLACE CURB & GUTTER	LF	23	\$65.00	\$1,495.00	0.00	0.0%	\$0.00
7	SAWING CONCRETE	LF	1226	\$3.00	\$3,678.00	57.00	4.6%	\$171.00
8	SAWING ASPHALT	LF	198	\$2.00	\$396.00	0.00	0.0%	\$0.00
9	REMOVING MANHOLE	EACH	1	\$1,000.00	\$1,000.00	0.00	0.0%	\$0.00
10	ABANDON EXISTING SEWER PIPE	EACH	3	\$375.00	\$1,125.00	0.00	0.0%	\$0.00
11	BALKHEAD EXSITING SEWER COONNECTION	EACH	2	\$550.00	\$1,100.00	0.00	0.0%	\$0.00
12	CONNECT TO EXSITING SEWER MANHOLE	EACH	3	\$3,650.00	\$10,950.00	0.00	0.0%	\$0.00
13	SANITARY MANHOLE 4-FT DIAMETER	VF	31	\$1,100.00	\$34,100.00	0.00	0.0%	\$0.00
14	SANITARY SEWER CASTING AND INTERNAL -EXTERNAL SEAL	EACH	4	\$1,150.00	\$4,600.00	0.00	0.0%	\$0.00
15	SANITARY SEWER MAIN WYE CONNECTION	EACH	19	\$1,800.00	\$34,200.00	0.00	0.0%	\$0.00
16	6-INCH PVC (SDR-35) SANITARY SEWER LATERAL PIPE	LF	134	\$295.00	\$39,530.00	0.00	0.0%	\$0.00
17	8-INCH PVC (SDR-35) SANITARY SEWER PIPE, PAVEMENT TYPE	LF	173	\$405.00	\$70,065.00	0.00	0.0%	\$0.00
18	10-INCH PVC (SDR-35) SANITARY SEWER PIPE, PAVEMENT TYPE	LF	363	\$300.00	\$108,900.00	0.00	0.0%	\$0.00
19	12-INCH PVC (SDR-35) SANITARY SEWER PIPE	LF	17	\$800.00	\$13,600.00	0.00	0.0%	\$0.00
20	15-INCH PVC (SDR-35) SANITARY SEWER PIPE	LF	84	\$550.00	\$46,200.00	0.00	0.0%	\$0.00
21	MOBILIZATION	EACH	1	\$7,000.00	\$7,000.00	0.00	0.0%	\$0.00
22	RESTORATION - SOD AND TOPSOIL	SY	20	\$200.00	\$4,000.00	0.00	0.0%	\$0.00
23	INLET PROTECTION	EACH	18	\$80.00	\$1,440.00	0.00	0.0%	\$0.00
24	BYPASS PUMPING	L.S.	1	\$7,500.00	\$7,500.00	0.00	0.0%	\$0.00
25	ADJUST SANITARY MH CASTING AND INTERNAL -EXTERNAL S	EACH	5	\$950.00	\$4,750.00	0.00	0.0%	\$0.00
26	RESTORATION AT PRIVATE MANHOLE - PAVERS	SY	2	\$500.00	\$1,000.00	(53.00)	-2650.0%	(\$26,500.00)
27	REMOVE MANHOLE	EACH	1	\$1,000.00	\$1,000.00	(8.00)	-800.0%	(\$8,000.00)
28					\$0.00	0.00	#DIV/0!	\$0.00
					\$478,086.00			(\$34,486.56)
CO1.1	REMOVE AND REPLACE CONCRETE DRIVEWAY	SY	10	\$110.00	\$1,100.00	(4.00)	(\$0.40)	(\$440.00)
CO1.2	GRANULAR BACKFILL	TON	200	\$14.30	\$2,860.00	(100.00)	(\$0.50)	(\$1,430.00)
CO2.1	30-BLAKE AVE SEWER FAILED PAVEMENT	LS	1	\$34,751.95	\$34,751.95	1.00	\$1.00	\$34,751.95
CO2.2	31-EXTRA WORK CHATHAM	LS	1	\$6,754.65	\$6,754.65	1.00	\$1.00	\$6,754.65
CO2.3	32-EXTRA WORK 13TH ST AND HIGHLAND	LS	1	\$7,429.26	\$7,429.26	1.00	\$1.00	\$7,429.26
CO2.4	33-EXTRA WORK 8TH ST FIELD FIT MANHOLE	LS	1	\$11,851.47	\$11,851.47	1.00	\$1.00	\$11,851.47
CO2.5	34-6TH ST BRIDGE SEWER SUB STRUCTURE EXPLORATION	LS	1	\$6,666.50	\$6,666.50	1.00	\$1.00	\$6,666.50
CO2.6	35-VILLA ST EXTRA WORK	LS	1	\$5,351.37	\$5,351.37	1.00	\$1.00	\$5,351.37
					\$76,765.20			
<b>TOTAL CONTRACT AMOUNT</b>					\$554,851.20			\$36,448.64

According to the best of my knowledge and belief, I certify that the work covered by this Detailed Estimate has been completed

in accordance with the Contract Documents, and that the current payment shown herein is due. I further certify that all claims outstanding as of this date against the undersigned as Contractor for labor, materials, and expendable equipment employed in the performance of said contract up to this date have been paid in full in accordance with the requirements of said contract.

Contractor Genesis Excavators  
By [Signature]  
(Signature of Officer, Partner, or Owner)

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Date 5/13/25  
Title Project Admin