

Anjuman A. Islam, Ph.D.  
Water Utility Director

Nathaniel Tillis  
Wastewater Utility Director



Ciara Hartzog  
Business Manager

Chad W. Regalia, P.E.  
Chief Engineer

July 15, 2026

**Waterworks Commission:**

Cory Mason  
Jens Jorgensen  
Nick Barootian  
Marlo Harmon  
James Sullivan  
John Tate II  
Natalia Taft  
Rosalind Thomas

**SUBJECT: Change Order No. 1 – EqRa-002 – 2026 Lead Service Line Replacement**

Dear Commissioners:

Submitted for review and approval is Change Order No. 1 – EqRa-002 – 2026 Lead Service Line Replacement, Miller Pipeline, LLC. This change order is for the purpose of rectifying changes in quantity, units, and unit prices on materials used in the project.

The original contract amount is \$17,658,184.00. *Approval of Change Order No. 1 is a decrease in the amount of **\$4,119,784.00**, which would bring the total contract amount to **\$13,538,400.00**.*

***With the approval of this change order, there is now an overall net decrease of \$4,119,784.00 on the original contract amount, which reflects a 23.33% decrease on the original contract price.***

Sincerely,

Anjuman A. Islam, Ph.D.  
Executive Director – Water Utility

## CHANGE ORDER #1

CHANGE ORDER DATE OF ISSUANCE: JUNE 24, 2026  
OWNER: COMMUNITY INFRASTRUCTURE PARTNERS  
CONTRACTOR: MILLER PIPELINE, LLC  
CONTRACT NUMBER: EQRA-002  
PROJECT: 2026-2027 LEAD SERVICE LINE REPLACEMENT PROJECT

MILLER PIPELINE, LLC, a Wisconsin limited liability company ("Contractor"), agrees to perform for COMMUNITY INFRASTRUCTURE PARTNERS LLC, a Delaware limited liability company ("Owner") and the CITY OF RACINE ("City") the services ("Services") described below for the 2026-2027 Equiflow Lead Service Line Replacement Project ("Project"), for the fees ("Fees") set forth below. The Services shall be performed within the project area ("Project Area") defined below, subject to and upon the terms and conditions set forth in the Contract EqRa-002 dated April 17<sup>th</sup>, 2026 by and between Contractor and Owner ("Contract"), which Contract is hereby amended to incorporate this Change Order dated as of June 24, 2026 ("Change Order #1"), which shall include any special terms and conditions set forth herein. Notwithstanding anything contained to the contrary in the Contract, the Contract is hereby amended to add or remove (as noted below) the following for 2026-2027:

PROJECT AREA: Citywide

DESCRIPTION:

### **1. Update to 2026-2027 project year line replacement pricing and quantities**

|                               |                      |                  | ORIGINAL CONTRACT BID AMOUNT |         |             |                | \$17,658,184                 |
|-------------------------------|----------------------|------------------|------------------------------|---------|-------------|----------------|------------------------------|
| Change Order Item Description | Bid Code             | Unit Price - Bid | Unit Price - Revised         | Bid Qty | Revised Qty | Bid Qty Change | Total Cost Change w/ C.O. #1 |
| Private Partial LSLs          | Eq26-01b<br>Eq27-01b | \$4,812          | \$4,812                      | 650     | 934         | +284           | \$1,366,608                  |
| Full LSLs                     | Eq26-02b<br>Eq27-02b | \$9,763          | \$9,763                      | 1,350   | 844         | -506           | (\$4,940,078)                |
| Public Partial LSLs           | Eq26-03b<br>Eq27-03b | \$4,951          | \$4,951                      | 2       | 0           | -2             | (\$9,902)                    |
| Curb Stop                     | Eq26-04b<br>Eq27-04b | \$690            | \$690                        | 200     | 100         | -100           | (\$69,000)                   |
| Rock Adder                    | Eq26-05b<br>Eq27-05b | \$1,876          | \$1,876                      | 2       | 0           | -2             | (\$3,752)                    |
| Mismarked Utility             | Eq26-06b<br>Eq27-06b | \$712            | \$712                        | 20      | 0           | -20            | (\$14,240)                   |
| Copper Reconnections          | Eq26-07b<br>Eq27-07b | \$1,562          | \$1,562                      | 620     | 0           | -620           | (\$968,440)                  |
| Hydro excavation              | Eq26-08b<br>Eq27-08b | \$360            | \$360                        | 600     | 807         | +207           | \$74,520                     |
| Plumbing Permits              | -                    | -                | \$100                        | 0       | 1,778       | +1,778         | \$177,800                    |

|                                                        |   |   |       |   |       |        |               |
|--------------------------------------------------------|---|---|-------|---|-------|--------|---------------|
| Excavation Permits                                     | - | - | \$150 | 0 | 1,778 | +1,778 | \$266,700     |
| <b>Change Order #1<br/>Net Contract Price Change</b>   |   |   |       |   |       |        | (\$4,119,784) |
| <b>REVISED CONTRACT AMOUNT FOR<br/>2026-2027 SCOPE</b> |   |   |       |   |       |        | \$13,538,400  |

#### REASON FOR CHANGE ORDER.

CIP, Miller Pipeline, and the City of Racine seek to modify the Contract for the reasons stated below:

#### **1. Updates to Pricing and Quantities**

- A. Changes in LSL ratios – The Contract originally included an estimated 2,002 total service line replacements for the 2026 project year under this bid. However, based on bid results, the originally planned scope for the project as a whole exceeded the available funding allocation when combined with other project contracts. Accordingly, the scope has been reduced and rebalanced to align with budget constraints while optimizing program outcomes. As revised, the parties agree to adjust the replacement quantities as follows: an increase of 284 private partial service line replacements, a decrease of 506 full service line replacements, and a decrease of 2 public partial service line replacements. This results in a revised total of 1,778 service line replacements. The updated mix represents the optimal replacement ratio for the City of Racine to maximize eligibility for principal forgiveness under the loan program.

Each replacement requires an excavation permit, and all private-side replacements additionally require a plumbing permit. The cost of an excavation permit is \$150, and the cost of a plumbing permit is \$100, resulting in a total permitting cost of \$250 per replacement. As all planned replacements include work on the private side, this total permitting cost applies to all replacements for the above revised scope.

Additionally, the original bid and contract amounts included estimated quantities for several other items, including curb stops, rock adders, mismarked utilities, copper reconnections, and hydro excavations. Under the revised scope, 100 fewer curb stops are anticipated, while hydro excavations have increased by 207. These hydro excavations are necessary to confirm the depth and location of service lines, minimize conflicts with sanitary laterals, and verify existing backfill conditions. Service lines identified in poor fill or soil conditions may require open-cut replacement methods. All other associated bit item quantities have been reduced to zero.

Once authorized, the changes described herein will cause the not-to-exceed contract price to be \$13,538,400. In accordance with Wis. Stat. § 62.15(1c), the revised contract price does not exceed a 15% increase over the original contract price in the April 2026 Contract (\$17,658,184).

SPECIAL TERMS AND CONDITIONS:

Except as modified by this Change Order, the Contract and all exhibits, attachments and other documents and instruments thereto shall remain in full force and effect without modification.

AUTHORIZATION

This Change Order is approved by the City, Owner, and Contractor, and Contractor is hereby directed and authorized to proceed with the Services in accordance with the terms and conditions of the Contract, as modified by this Change Order.

OWNER:

CONTRACTOR:

COMMUNITY INFRASTRUCTURE  
PARTNERS LLC

MILLER PIPELINE LLC

By: Sean Agid

By: Zoe Schwartz

Date: 7/1/26

Date: 7/1/26

Title: Chief Business Officer

Title: General Manager

CITY OF RACINE

By: \_\_\_\_\_

Date: \_\_\_\_\_

Title: \_\_\_\_\_