

Department of Public Works

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Ara P. Molitor, P.E.
City Engineer

July 9, 2026

To: Alder Marlo Harmon, Chair
Public Works and Services Committee

From: Ara P. Molitor
City Engineer

Re: Amendment 2 Contract 2025187 to the State/Municipal Financial Agreement:
STH 38 (State Street) Bridge over Root River – B510069. State Project ID: 2290-10-02.

We are submitting on behalf of the Commissioner of Public Works – Amendment #2 for the State/Municipal Financial Agreement: STH 38 (State Street) Bridge over Root River – B510069. State Project ID: 2290-10-02.

This amendment reflects an increase in design costs, cost for real estate acquisition and an increase in roadway construction. The design cost increased from \$2,500,000 to \$2,530,000; the State portion of the design is \$1,875,500 the City's portion is \$632,500 (up from \$625,000). Real estate acquisition was added in this amendment and will be 100% covered by the State - \$20,000. Road construction increased significantly from \$12,500,000 to \$22,145,000 and will also be 100% covered by the State.

This amendment reflects an increase in the City's portion of the contract from \$651,000 in the original contract and Amendment #1 to \$658,500.00 an increase of \$7,500. The project total \$24,765,000 (97.3%- Federal) & (2.7% – City)).

Fiscal Obligation: Funding for the City's share was appropriated in the 2026-35 Capital Improvement Plan under Org-Object 45040-57500 DPW Pavement.

Staff recommends that the Mayor and City Clerk be authorized and directed to sign the Amendment to the State Municipal Agreement.

If the Committee agrees, the appropriate action would be to direct the Mayor and City Clerk to sign the amendment to the agreement.

JCR:km