

2025 CDBG NOTICE OF FUNDING AWARD ALLOCATION

2025 CDBG ALLOCATION	\$1,743,518.00
PRIOR YEAR HOUSING ACTIVITY AVAILABLE	\$186,093.20
PRIOR YEAR MICROENTERPRISE AVAILABLE	\$195,000.00
TOTAL AVAILABLE	\$2,124,611.20

ADMINISTRATION				2025 CDBG AMOUNT AVAILABLE	2024 CDBG AMOUNT AVAILABLE	AMOUNT REQUESTED	STAFF RECOMMENDATION
APPLICANT		PROGRAM					
City of Racine		Administration		\$348,703.00	\$0.00	\$348,703.00	\$348,703.00
		Total		\$348,703.00	\$0.00	\$348,703.00	\$348,703.00

PUBLIC SERVICES			2025 CDBG AMOUNT AVAILABLE	2024 CDBG AMOUNT AVAILABLE	AMOUNT REQUESTED	STAFF RECOMMENDATION	AMOUNT RECEIVED FROM DCS*
ACTIVITY TYPE	APPLICANT	PROGRAM					
			\$261,527.70	\$0.00			*Department of Cor
Housing Counseling	Housing Reources Inc	Housing Counseling			\$67,500.00	\$67,500.00	
Employment	Racine Vocational Ministry	Reentry Program			\$63,700.00	\$15,426.40	\$44,605.00
Employment	Great Lakes Community Conservation Corp	Racine Builds			\$66,000.00	\$20,000.00	
Employment	City of Racine Park and Recreation	Main Gallery			\$65,681.30	\$65,681.30	
Employment	City of Racine Park and Recreation	Extended CC Hours			\$37,500.00	\$37,500.00	
Svc for battered/abused	Women's Resource Center of Racine, Inc	Hand to Hand Program			\$62,320.00	\$20,000.00	\$41,403.50
Education	Racine Literacy Council	Family Literacy Program			\$30,000.00	\$15,420.00	
Services for Homeless	SAFE Haven of Racine	Feather A Nest			\$70,185.00	\$20,000.00	\$43,269.00
Total			\$0.00	\$0.00	\$462,886.30	\$261,527.70	\$129,277.50

PUBLIC FACILITIES				2025 CDBG AMOUNT AVAILABLE	2024 CDBG AMOUNT AVAILABLE	AMOUNT REQUESTED	STAFF RECOMMENDATION
ACTIVITY TYPE	APPLICANT	PROGRAM					
				\$187,500.00	\$0.00		
Infrastructure Improvement	City of Racine Park and Recreation	Green Crest Park				\$150,000.00	\$150,000.00
Operating Costs	City of Racine Park and Recreation	Extended CC Hours				\$37,500.00	\$37,500.00
		Total		\$187,500.00	\$0.00	\$187,500.00	\$187,500.00

HOUSING ACTIVITIES				2025 CDBG AMOUNT AVAILABLE	2024 CDBG AMOUNT AVAILABLE	AMOUNT REQUESTED	STAFF RECOMMENDATION
ACTIVITY TYPE	APPLICANT	PROGRAM					
New Construction in NRSA	Habitat for Humanity	1105 Dr. MLK/New Construction in Lincoln-King NRSA		\$238,289.30	\$186,093.20		
						\$186,093.20	\$186,093.20
			Total	\$238,289.30	\$186,093.20	\$186,093.20	\$186,093.20

ECONOMIC DEVELOPMENT				2025 CDBG AMOUNT AVAILABLE	2023 CDBG AMOUNT AVAILABLE	AMOUNT REQUESTED	STAFF RECOMMENDATION
ACTIVITY TYPE	APPLICANT	PROGRAM					
Microenterprise Developme	Wisconsin Women's Business Initiative Corporation	Microenterprise Assistance Program		\$0.00	\$195,000.00		
						\$300,000.00	\$195,000.00
			Total	\$0.00	\$195,000.00	\$300,000.00	\$195,000.00

OTHER REAL PROPERTY IMPROVEMENTS				2025 CDBG AMOUNT AVAILABLE	2024 CDBG AMOUNT AVAILABLE	AMOUNT REQUESTED	STAFF RECOMMENDATION
ACTIVITY TYPE	APPLICANT	PROGRAM					
Lead-Based Paint Hazard Ev	City of Racine Health Department	Lead Hazard Reduction Demonstration Grant		\$707,498.00	\$0.00		
Code Enforcement	City of Racine Neighborhood Enhancement	Neighborhood Enhancement Division				\$50,000.00	\$50,000.00
						\$657,498.00	\$657,498.00
		Total		\$707,498.00	\$0.00	\$707,498.00	\$707,498.00

Grand Totals----->	\$1,743,518.00	\$381,093.20	\$2,192,680.50	\$1,886,321.90
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